

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	2
(S) Publish Date:	3/1/2023

Identifier: SB022-VAR-EXE-02-22-23
Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
Sponsor: GRAY-JACKSON
Requester: (S) STA

Department: Various
Appropriation: Various
Allocation: Executive Branch
OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? TBD

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Phone: (907)500-8447
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Date: 02/22/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

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Analysis

This bill proposes to create a new legal state holiday under AS 44.12.010.

State employee paid holidays are established by regulation by the Alaska Personnel Board. In the event that the majority of employees covered by collective bargaining units negotiate an extra holiday, it is likely the Board will adopt the holiday for partially exempt employees.

This additional paid state holiday will directly increase costs to agencies that manage 24-hour facilities or employ Class 1 employees, defined under AS 23.40.200 as employees whose services may not be given up for even the shortest period of time. This includes correctional facilities, Alaska Psychiatric Institute, juvenile justice facilities, Pioneer Homes, and police and fire protection services. These employees will be paid time-and-a-half for working the additional holiday, effectively increasing personnel costs for these agencies.

Overtime exempt employees who are required to work on the holiday can elect to have the holiday deposited into their leave banks which is eligible to be cashed-in. This could have a marginal impact on the Working Reserve leave cash in account.

Due to various unknown factors, this fiscal note for the executive branch is indeterminate.

Based on data for a current state holiday for all 16 departments with an employee count of 14,088, the total cost to the state was \$4,291.0. This represents a day of payroll and not an additional cost from the holiday.